

Resolution No. 20- 30

A Resolution adopting a revised fee schedule for the Town of Beloit

Sanitary sewer utility

WHEREAS, under Section 9-2-1 of the Code of Ordinances of the Town of Beloit, the Town Board of Supervisors is required to establish a fee schedule for the Town's sanitary sewer utility to provide adequate revenues to operate the sewer utility and fairly distribute the costs to users, and

WHEREAS, the Town's current sanitary sewer rate study was prepared in January, 2014 and adopted on April 7, 2014 and

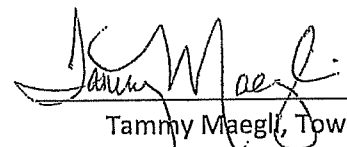
WHEREAS, due to the effects of inflation, a changing customer base, and the need to update, maintain and repair the system, the Town Board contracted with Trilogy Consulting, LLC to prepare a new rate study for the Town's sanitary sewer utility, and

WHEREAS, Trilogy Consulting, LLC reported the findings of the rate study to the Town Board in a report dated December 7, 2020 and in a public presentation on December 7, 2020,

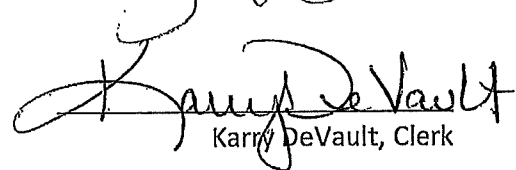
NOW, THEREFORE, BE IT RESOLVED by Board of Supervisors of the Town of Beloit, Rock County, Wisconsin, that the attached fee schedule for the Town of Beloit Sanitary Sewer Utility is hereby adopted and shall be in effect for all usage of the system on and/or after January 1, 2021 and billed after the date of its adoption.

Adopted this 1st day of December, 2020

TOWN OF BELOIT, WI



Tammy Maegli, Town Chair



Karry DeVault, Clerk

Proposed Rate Schedule 2021 - 2023

Rate Class	Unit of Measure	Current Rate per unit	Proposed Rate per unit - 2021	Proposed Rate per unit - 2022	Proposed Rate per unit - 2023
Town of Beloit - Quarterly					
Residential Nonmetered	Connection	\$110.16	\$115.74	\$121.61	\$127.77
Residential Standard Meter	100 Cubic Feet	\$6.12	\$6.43	\$6.76	\$7.10
Residential Gallon Meter	Gallon	\$0.008182	\$0.008596	\$0.009032	\$0.009490
Residential Pump Hour Meter	1/10 Hour	\$5.743764	\$6.034392	\$6.340303	\$6.661722
Commercial Nonmetered	Connection	\$110.16	\$115.74	\$121.61	\$127.77
Commercial Standard Meter	100 Cubic Feet	\$6.12	\$6.43	\$6.76	\$7.10
Commercial Gallon Meter	Gallon	\$0.008182	\$0.008596	\$0.009032	\$0.009490
Commercial Cubic Feet	Cubic Foot	\$0.061200	\$0.064300	\$0.067560	\$0.070985
Institutional Standard Meter	100 Cubic Feet	\$6.12	\$6.43	\$6.76	\$7.10
Industrial Nonmetered	Connection	\$110.16	\$115.74	\$121.61	\$127.77
Industrial Standard Meter	100 Cubic Feet	\$6.12	\$6.43	\$6.76	\$7.10
Industrial Gallon Meter	Gallon	\$0.008182	\$0.008596	\$0.009032	\$0.009490
Secondary Meter Deduction	100 Cubic Feet	(\$6.12)	(\$6.43)	(\$6.76)	(\$7.10)
Over Strength Surcharge - BOD	lbs above 250 mg/l	\$0.44	\$0.65	\$0.68	\$0.71
Over Strength Surcharge - SS	lbs above 250 mg/l	\$0.55	\$0.68	\$0.71	\$0.75
Over Strength Surcharge - P	lbs above 8 mg/l	\$7.11	\$5.96	\$6.26	\$6.58
Town of Rock - Monthly					
Residential Nonmetered	Connection	\$45.90	\$48.23	\$50.67	\$53.24
Residential Gallon Meter	Gallon	\$0.01023	\$0.01075	\$0.01129	\$0.01186
Commercial Nonmetered	Connection	\$45.90	\$48.23	\$50.67	\$53.24
Commercial Standard Meter	Cubic Foot	\$0.076500	\$0.080375	\$0.084450	\$0.088731
Institutional Standard Meter	Cubic Foot	\$0.076500	\$0.080375	\$0.084450	\$0.088731
Institutional Gallon Meter	Gallon	\$0.01023	\$0.01075	\$0.01129	\$0.01186
Secondary Meter Deduction	Cubic Foot	(\$0.076500)	(\$0.080375)	(\$0.084450)	(\$0.088731)
Over Strength Surcharge - BOD	lbs above 250 mg/l	\$0.44	\$0.81	\$0.85	\$0.89
Over Strength Surcharge - SS	lbs above 250 mg/l	\$0.55	\$0.85	\$0.89	\$0.94
Residential Standard Meter	Cubic Foot	\$0.076500	\$0.080375	\$0.084450	\$0.088731
Over Strength Surcharge - P	lbs above 8 mg/l	\$7.11	\$7.45	\$7.83	\$8.23